



**PROPOSED WATER AND SEWER RATE INCREASE SCHEDULE**

	Current	March 2021	March 2022	March 2023	March 2024	March 2025
Monthly Water Base Rate	\$45.55	\$36.50	\$37.38	\$38.27	\$39.19	\$40.13
Water Maintenance Bond	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
MWCD	\$2.10	\$2.10	\$2.10	\$2.10	\$2.10	\$2.10
<b>Total Water Bill=</b>	<b>\$52.65</b>	<b>\$43.60</b>	<b>\$44.48</b>	<b>\$45.37</b>	<b>\$46.29</b>	<b>\$47.23</b>
Consumption Rate Per Thousand Gallons	\$2.86	\$3.29	\$3.78	\$4.35	\$5.00	\$5.75
<b>Monthly Sewer Charge=</b>	<b>\$31.80</b>	<b>\$34.98</b>	<b>\$38.48</b>	<b>\$42.33</b>	<b>\$46.56</b>	<b>\$51.21</b>
<b>Total Minimum Monthly Bill=</b>	<b>\$84.45</b>	<b>\$78.58</b>	<b>\$82.95</b>	<b>\$87.70</b>	<b>\$92.85</b>	<b>\$98.45</b>

**NOTES:**

1. Monthly sewer charge will increase by 10% each year.
2. The monthly water base rate will increase by 2.4% each year.
3. The consumption rate per thousand gallons will increase by 15% each year.
4. MWCD Fees: The MWCD pass-through fee will increase if fees are raised by the Montague Water Conservation District.